



# **MURANG'A COUNTY GOVERNMENT**

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## **MURANG'A MUNICIPALITY**

### **ANNUAL INVESTMENT PLAN AND BUDGET FOR FINANCIAL YEAR 2023/2024**

**APRIL 2023**

## **1. INTRODUCTION**

As provided under Section 39 of the Urban Areas and Cities Act, Murang'a Municipal Board developed the Municipality Integrated Development Plan (IDeP) 2023-2027. The IDeP guides actions and investments within the Municipality for the period 2023-2027. Against this background, the Board developed the Annual Investment Plan and Budget for FY 2023/2024 based on the approved budget ceiling by the County Government of Murang'a as an implementation framework for the Integrated Development Plan.

## **2. CONTEXT OF THE INVESTMENT PLAN AND BUDGET**

### **2.1. Municipality Main Objectives as Identified in the IDeP 2023-2027**

The main objectives identified in the Municipality IDeP 2023-2027 include to:

- i. Enhance town planning and development control
- ii. Establish prudent and sound revenue management and financial systems
- iii. Provide sustainable, efficient and effective solid waste management services
- iv. Provide sustainable, efficient and effective liquid waste management services
- v. Enhance environment and social safeguards protection within the Municipality
- vi. Enhance landscaping, beautification and greening of public spaces
- vii. Provide robust transport, drainage and sanitation service infrastructure
- viii. Develop markets to promote local economic development
- ix. Promote hinterland/urban agriculture
- x. Integrate recreational and cultural services to enhance local tourism
- xi. Enhance integrated disease surveillance, improve food and water quality control services and promote community health
- xii. Construct new and maintain existing recreational, educational and social facilities within the Municipality
- xiii. Institutionalize capacity and quality public services
- xiv. Provide platform for democratic participation of residents in the matters of the Municipality
- xv. Provide framework for evidence-based budgeting and decision making

### **3. Public Participation and Prioritization of Investments for FY 2023/2024**

The Murang'a Municipal Board through the Municipal Annual Strategic Plan for the year 2023/2024 prioritized the following projects

1. Road infrastructure upgrading within the town CBD
2. Fast tracking of pending policies including By-laws, private sector engagement framework, waste management policy and implementation framework, as well as environmental and social safeguards assessment for the proposed municipality investment projects.
3. Rehabilitation of Municipal social halls
4. Solid waste management,
5. Greening of public open spaces,
6. Development of markets to promote local economic development,

7. Capacity building of board members and staff.

The County Government through the County Urban Institutional Development Strategy (CUIDS) prioritizes institutionalization of urban management, delineation and conferment of town administrations, as well as robust infrastructure service within the urban areas. Public participation and sectoral submissions during the consultative meetings with the Board, County Assembly and at the various public fora prioritized the following

1. Solid waste collection and management within the Municipality.
2. Upgrading of urban roads with accompanying infrastructure including NMT walkways, drainage systems and street lighting.
3. Improvement of recreation parks, social halls and other social amenities
4. Construction of sheds within Mukuyu bus park
5. Rehabilitation of Maragua Anti-malaria Drainage system

The Municipal Board during their meeting adopted the stakeholder proposals and prioritized the following projects to be implemented during the FY 2023/2024:

1. Solid waste collection and management within the Municipality.
2. Upgrading of urban roads with accompanying infrastructure including NMT walkways, drainage systems and street lighting.
3. Improvement of recreation parks, social halls and other social amenities
4. Rehabilitation of Maragua Anti-malaria Drainage system
5. Construction of sheds within Mukuyu bus park

#### 4. INVESTMENT PLAN AND BUDGET FOR FINANCIAL YEAR 2023/2024

**Table 1: Urban Areas Investment Budget FY 2023/2024**

	Activity	Time		Budget (Kshs)
		Start Date	Enda Date	
1.	Proposed upgrading to bitumen standards of Amica Bank Building Access Road and construction of N.M.T. walkway from JCT Kiria-ini road – Land Offices & JCT Mentor Sacco Building- KPLC offices and improvement of Parking	1 <sup>st</sup> July, 2023	30 <sup>th</sup> June, 2024	
2.	<p>Proposed upgrading to Bitumen standard and construction of Non-motorable Transport (NMT) walkways, Drainage and street lighting along;</p> <ul style="list-style-type: none"> <li>Elgara JCT – Maguna-andu Stores – Mukuyu social hall – Mukuyu ECD JCT.</li> <li>JCT Murang’a – Kangema road – High View Estate – Murang’a High School.</li> <li>JCT Murang’a – Kiria-ini Road - Social services Offices – Murang’a Level 5 Hospital.</li> </ul> <p>PCEA road JCT – Kayole Market Road.</p>	1 <sup>st</sup> July, 2023	30 <sup>th</sup> June, 2024	

## 5. EXPECTED OUTCOMES

The project will improve the connectivity and provide a better environment to pedestrians, passengers and residents of the of Murang'a. The expected outcomes are:

	Programme	Project Component/Activities	Expected outcomes
1.	Kenya Urban Support Programme (KUSP) - Urban Development Grant	Amica Bank Building Access Road and construction of N.M.T. walkway from JCT Kiria-ini road – Land Offices & JCT Mentor Sacco Building- KPLC offices and improvement of Parking	Improved accessibility within Murang'a Town Enhanced accessibility to public facilities Reduced health hazards caused by dust to the hotels and other investments along the roads Facelift and comfort to the road users in town Improved water drainage system
		Elgara JCT – Maguna-andu Stores – Mukuyu social hall – Mukuyu ECD JCT. JCT Murang'a – Kangema road – High View Estate – Murang'a High School. JCT Murang'a – Kiria-ini Road - Social services Offices – Murang'a Level 5 Hospital. PCEA road JCT – Kayole Market Road	Improved accessibility within Murang'a Town Enhanced accessibility to public facilities Reduced health hazards caused by dust to the hotels and other investments along the roads Facelift and comfort to the road users in town Improved water drainage system
2.	Urban Development	Revenue Management System LAN/WAN Monitoring, Evaluation and Reporting Policy Planning and Regulations Physical Planning and Development Control Municipalities Development (Kenol, Kangari and other Towns) Land Policy/Valuation Roll Municipal by-laws Education Support and Interventions Play Material/Equipment Social Infrastructure Development Maintenance and Equipment	Increased revenue collection Enhanced accountability and reporting mechanisms Enhanced communication and feedback mechanism Reduced incidences of Covid 19 due to remote working and reporting Enhanced evidence-based decision making and timely reporting through feedback mechanism Enhanced compliance with laws and regulations Regulated Land Use and Buildings Enhanced service delivery infrastructure Increased enrolment in ECDE education Enhanced town beauty/recreation areas Well-conditioned and maintained Municipal roads, streets, drainage system and street lighting

3.	Preventive Health Programme	Community Health Services Disease Control (Communicable) Disease Control (Non-communicable disease - diabetes, hypertension, cancer) Food and water quality control services	Increased access to quality primary and home-based health care services
4.	Waste Management Programme	Procurement of garbage collection equipment Conservation of riparian lands Conservation of quarries and dumpsites Beautification of urban areas Purchase and distribution of tree seedlings	Clean and well-maintained urban area Enhanced safety and security within old quarries Enhanced town ambience
5	Financial Management and Reporting	Policy planning (IDeP, Annual Strategic Plan, CUIDs, Municipal Budget) Policy Review and reporting (SoEs, Financial & Non-financial Reports, Review of IDeP)	Evidence based decision making Enhanced public participation in Municipal management
6	Performance Management Programme	Staff rationalization Completion of organogram Training, twinning and benchmarking	Enhanced service delivery and performance of the Municipality

## 6. IMPLEMENTATION FRAMEWORK AND TIMELINE

**Table 2: Gantt Chart Urban Area Investment Budget FY 2023/2024**

	Activity	2021/2022 FINANCIAL YEAR											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Proposed upgrading to bitumen standards of Amica Bank Building Access Road and construction of N.M.T. walkway from JCT Kiria-ini road – Land Offices & JCT Mentor Sacco Building- KPLC offices and improvement of Parking	Project preparation, feasibility studies, ESSIA and design											
		Procurement											
		Implementation											
2	Proposed upgrading to Bitumen standard and construction of Non-motorable Transport (NMT) walkways, Drainage and street lighting along; Elgara JCT – Maguna-andu Stores – Mukuyu social hall – Mukuyu ECD JCT. JCT Murang'a – Kangema road – High View Estate – Murang'a High School. JCT Murang'a – Kiria-ini Road - Social services Offices – Murang'a Level 5 Hospital. PCEA road JCT – Kayole Market Road.	Project preparation, feasibility studies, ESSIA and design											
		Procurement											
		Implementation											

## 7. 8. APPROVAL

Murang'a Municipality Annual Investment Plan and Budget was approved by the Finance Committee and adopted by the Municipal Board

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

**Arch. Benson Githinji**

**CHAIR – MURANG'A MUNICIPAL BOARD**